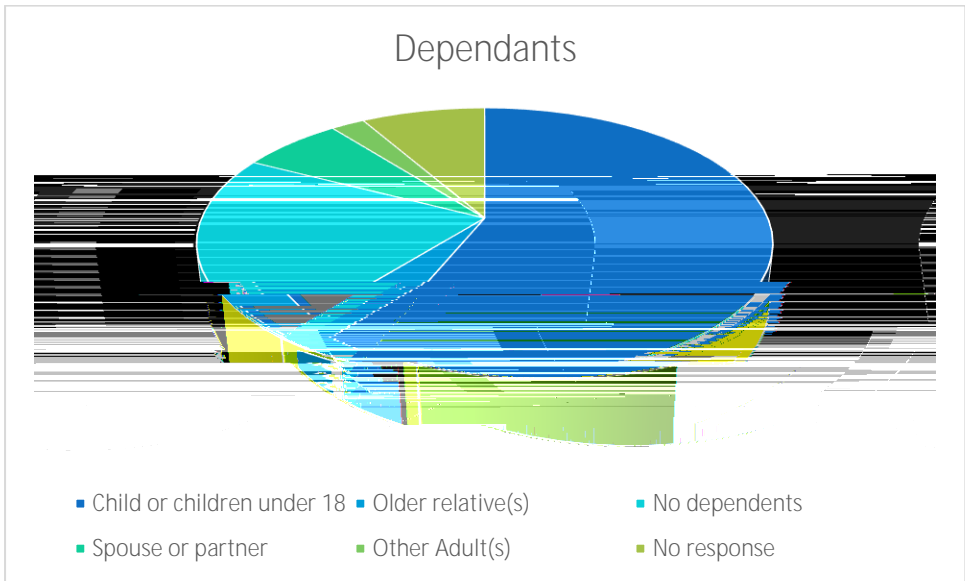
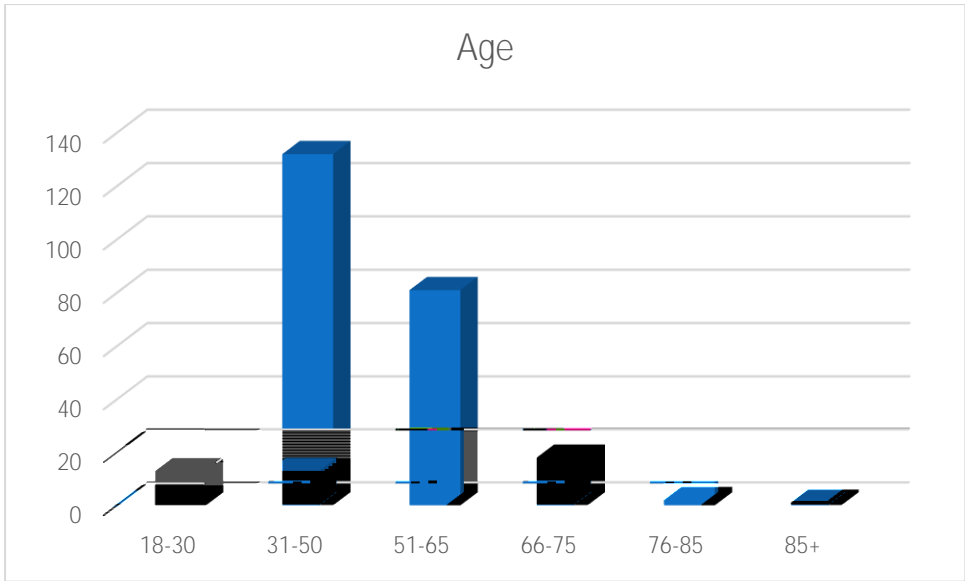


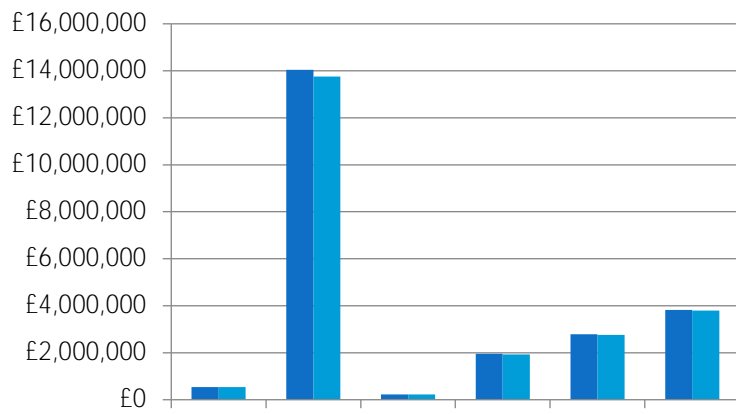
- 
- 
- 
- 
- 
- 
-











NHS Greater Glasgow and Clyde Children's Services and Other NHS £0.5m	-1.37%
Argyll & Bute Children and Families Integrated Care services £14m	-2.00%
Justice Services £0.22m	-1.85%
Children and Adolescent Mental Health Services £1.9m	-0.89%
Maternity Services £2.7m	-0.79%
Child Protection £3.8m	-0.56%



Community Treatment and Assessment Centres/Vaccination £1.7m	-4.73%
General Medical Services £20.3m	-1.21%
Public Dental Service £3.8m	-1.57%
Primary Care Prescribing £22m	-2.48%
Independently contracted Dentistry, Pharmacy and Optometry £10.9m	-5.58%



Strategic Planning, Performance and Technology £3.1m	-10.32%
Corporate services £3.9m	-11.90%
Estates and Depreciation £10.7m	-9.93%
Central and management costs £8.8m	-14.86%



